

ESSER III Fund Plan:

Total Funds Amount: \$1,685,437

The American Rescue Plan funds will allow us to reopen safely, maximize in-person instruction time, and address the impact of the COVID-19 pandemic. These funds will help prevent, prepare for, and respond to the COVID-19 pandemic. The funds will be used to address learning loss, transport students safely, provide for building improvements including ventilation and air conditioning, provide a school nurse, curriculum and instructional supplies to support and provide a well-rounded education with opportunities to help students succeed.

The funds are intended to address a wide range of activities to promote learning, address academic needs and promote social and mental health. Proper instructional supplies in a safe learning environment will promote well-being for both staff and students.

Costs are based on current price quotes.

No less than 20% reserved for learning loss: = \$334,214

This includes summer school salaries and benefits for teachers, all support staff and transportation. This would include summer school during 2021-2022, 2022-2023, and 2023-2024. Also, to help address learning loss, instructional tutors throughout the 2022-23 and 2023-2024 school years at the elementary level.

Learning Loss reservation = \$10,261 required

- Extra stipend for plan time for summer school

Summer Enrichment reservation = \$2052 required

- Supplies for summer school meals to include plastic wear and Styrofoam trays.

After-school reservation = \$2052 required

- Enrichment activities to take home during summer 2022, 2023, and 2024.

Instructional supplies and equipment: = \$77,997

- Math, Social Studies and Science Curriculum, printers, desks, chairs, activity tables, charging stations, lunchroom tables, tables, storage cabinets

Technology = \$274,527

- Makerspace (STEM lab), charging stations, computers, printers

Repairing and improving school facilities) = \$634,450

- Entryway rugs, flooring, painting, vape detectors, rubber mulch under playground equipment

Repair and upgrades to improve air quality in school buildings = \$199,905

- Air purifiers in both the elementary and the jr./sr. high building classrooms and gymnasiums to improve air quality, air conditioning in elementary gym

Other = \$149,979

- Nurse position (funded for 2022-2023, 2023-2024)

Input on plan:

Superintendent

Administration

Southeastern Board Members

Southeastern Staff – office, teachers, custodian/maintenance, support staff

Parents

Community Stakeholders representing underserved students, homeless, and foster care youth

Input is provided to the board at meetings, the board of education email on the district website homepage, and the superintendent email